

**EGRESOS AL 31/10/2018**

| <b>Inciso</b> | <b>Partida</b>          | <b>Credito</b>             | <b>Devengado</b>           | <b>Pagado</b>            |
|---------------|-------------------------|----------------------------|----------------------------|--------------------------|
| 1             | Gastos en personal      | \$ 1.073.928.821,57        | \$ 953.746.845,12          | \$ 840.367.766,21        |
| 2             | Bienes de consumo       | \$ 14.781.194,09           | \$ 5.006.795,65            | \$ 4.977.782,91          |
| 3             | Servicios no personales | \$ 69.645.136,21           | \$ 44.017.314,36           | \$ 41.346.934,04         |
| 4             | Bienes de uso           | \$ 8.033.069,13            | \$ 2.449.549,87            | \$ 2.449.549,87          |
| 5             | Transferencias          | \$ 13.789.214,00           | \$ 5.854.613,00            | \$ 5.777.413,00          |
| <b>Total</b>  |                         | <b>\$ 1.180.177.435,00</b> | <b>\$ 1.011.075.118,00</b> | <b>\$ 894.919.446,03</b> |